

				Approved Expansions				Proposed school expansions Planned Additional capacity		Planned Impact		
Academic Year	Forecasts - Unused Places	Cumulative Pupil Yield Anticipated from New Housing*	Housing Impact	Wheelock	Elworth CE	Haslington (Net Capacity Adjustment)	Cumulative additional capacity (Columns F+G+H)	Offley	Cumulative Additional capacity (Column K)	Cumulative Additional Capacity (Columns I + L)	Unused Places	% Unused Places (2205 Capacity)
14/15	-36		-36	15			15		0	15	-21	-1%
15/16	-62	21	-83	30	5	5	40	15	15	55	-28	-1%
16/17	-96	44	-140	45	10	10	65	30	30	95	-45	-2%
17/18	-115	65	-180	60	15	15	90	45	45	135	-45	-2%
18/19	-151	81	-232	75	20	20	115	60	60	175	-57	-3%
19/20	-128	89	-217	90	25	25	140	75	75	215	-2	0%
20/21	-128	96	-224	105	30	30	165	90	90	255	31	1%
21/22	-128	104	-232	105	35	35	175	105	105	280	48	2%
22/23	-128	104	-232	105	35	45	185	105	105	290	58	3%
23/24	-128	104	-232	105	35	45	185	105	105	290	58	3%
24/25	-128	104	-232	105	35	45	185	105	105	290	58	3%
25/26	-128	104	-232	105	35	45	185	105	105	290	58	3%
26/27	-128	104	-232	105	35	45	185	105	105	290	58	3%
27/28	-128	104	-232	105	35	45	185	105	105	290	58	3%
28/29	-128	104	-232	105	35	45	185	105	105	290	58	3%
29/30	-128	104	-232	105	35	45	185	105	105	290	58	3%

				Approved Expansions				Proposed school expansions Planned Additional capacity		Planned Impact		
Academic Year	Forecasts - Unused Places	Cumulative Pupil Yield Anticipated from New Housing	Housing Impact	Wheelock	Elworth CE	Haslington (Net Capacity Adjustment)	Cumulative additional capacity (Columns F+G+H)	Offley	Cumulative Additional capacity (Column K)	Cumulative Additional Capacity (Columns I + L)	Unused Places	% Unused Places (2205 Capacity)
14/15	-36		-36	15			15		0	15	-21	-1%
15/16	-62	28	-90	30	5	5	40	15	15	55	-35	-2%
16/17	-96	14	-110	45	10	10	65	30	30	95	-15	-1%
17/18	-115	179	-294	60	15	15	90	45	45	135	-159	-7%
18/19	-151	225	-376	75	20	20	115	60	60	175	-201	-9%
19/20	-128	254	-382	90	25	25	140	75	75	215	-167	-8%
20/21	-128	281	-409	105	30	30	165	90	90	255	-154	-7%
21/22	-128	301	-429	105	35	35	175	105	105	280	-149	-7%
22/23	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
23/24	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
24/25	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
25/26	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
26/27	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
27/28	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
28/29	-128	304	-432	105	35	45	185	105	105	290	-142	-6%
29/30	-128	304	-432	105	35	45	185	105	105	290	-142	-6%

Gradual growth at the point of entry to school
Negative sum shown in red indicates additional capacity needed

pupil places	96%	4%	2%	
2205	2117	88	44	2015 with all changes, if approved (Haslington, Offley, Elworth CE, Wheelock)
1915	1838	77	38	Forecasts based on 2013 School Census
2020	1939	81	40	inc 105 at Wheelock
290	278	12	6	inc 105 Wheelock and 35 ECE, 45 Haslington, 105 Offley